

**Warren County R-III School District
COMPREHENSIVE SCHOOL IMPROVEMENT PLAN**

OBJECTIVES

GOAL #5: Governance

The district will govern in an effective and efficient manner, providing leadership and representation to benefit staff, students, parents, and patrons.

Objective #1:

The District will improve community involvement during the Comprehensive School Improvement Plan (CSIP) process.

MSIP Standard(s) Addressed: 6.7, 8.2, 8.9

Special Education SSP Indicators:

Progress Measures: Community Meeting Attendance Reports

School Year	Baseline	Progress	Target	Target Met
2008-2009	45 attendees			<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A
2009-2010		90 attendees		<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A
2010-2011		135 attendees		<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A
2011-2012			180 attendees	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A

Comments:

**Warren County R-III School District
 COMPREHENSIVE SCHOOL IMPROVEMENT PLAN
 STRATEGY and ACTION STEPS**

GOAL #5: Governance

The district will govern in an effective and efficient manner, providing leadership and representation to benefit staff, students, parents, and patrons.

Objective #1:

The District will improve community involvement during the Comprehension School Improvement Plan (CSIP) process.

Strategy	MSIP Standard(s)	Person(s) Responsible	Funding Source(s)	Start Date	Completion Date	Applied to Plan(s)
1. The district will involve representatives of the entire community in the comprehensive school improvement planning process.	6.7 8.2 8.9	CO Admin.	Basic Formula-CTF, Basic Formula-ST Local Funds, Prop C	07/01/09	06/30/14	CSIP

Action Steps for Strategy	Start Date	Completion Date
The District will hold community meetings.	07/01/09	06/30/14
The District will advertise community meetings in all available media sources.	07/01/09	06/30/14

Comments:

Warren County R-III School District
COMPREHENSIVE SCHOOL IMPROVEMENT PLAN
OBJECTIVES

GOAL #5: Governance

The district will govern in an effective and efficient manner, providing leadership and representation to benefit staff, students, parents, and patrons.

Objective #2:

The district will increase the number of students surveyed during their graduation year and during the second year after graduation.

MSIP Standard(s) Addressed: 8.1
Special Education SSP Indicators:

Progress Measures: Post-Graduation Surveys, HS Guidance Program Reports

School Year	Baseline	Progress	Target	Target Met
2007-08	96%			___ Yes ___ No ___ N/A
2008-09		97%		___ Yes ___ No ___ N/A
2009-10		98%		___ Yes ___ No ___ N/A
2010-11			100%	___ Yes ___ No ___ N/A
2011-12			100%	___ Yes ___ No ___ N/A

Comments:

**Warren County R-III School District
 COMPREHENSIVE SCHOOL IMPROVEMENT PLAN
 STRATEGY and ACTION STEPS**

GOAL #5: Governance

The district will govern in an effective and efficient manner, providing leadership and representation to benefit staff, students, parents, and patrons.

Objective #2:

The district will increase the number of students surveyed during their graduation year and during the second year after graduation.

Strategy	MSIP Standard(s)	Person(s) Responsible	Funding Source(s)	Start Date	Completion Date	Applied to Plan(s)
1. The district will keep accurate records on students after graduation.	8.2	Counselors Building Principal CO Admin.	Basic Formula-CTF, Basic Formula-ST Local Funds, Prop C	07/01/09	06/30/14	CSIP

Action Steps for Strategy	Start Date	Completion Date
The district will develop and implement an incentive program for students who update their address after graduation.	07/01/09	06/30/14

Comments:

Warren County R-III School District
COMPREHENSIVE SCHOOL IMPROVEMENT PLAN
STRATEGY and ACTION STEPS

GOAL #5: Governance

The district will govern in an effective and efficient manner, providing leadership and representation to benefit staff, students, parents, and patrons.

Objective #2:

The district will increase the number of students surveyed during their graduation year and during the second year after graduation.

Strategy	MSIP Standard(s)	Person(s) Responsible	Funding Source(s)	Start Date	Completion Date	Applied to Plan(s)
2. The district will increase the number of students surveyed after graduation.	8.2	Counselors Building Principals CO Admin.	Basic Formula-CTF, Basic Formula-ST Local Funds, Prop C	07/01/09	06/30/14	CSIP

Action Steps for Strategy	Start Date	Completion Date
The district will have an incentive program to increase the number of students returning post-graduation surveys.	07/01/09	06/30/14

Comments:

Warren County R-III School District
COMPREHENSIVE SCHOOL IMPROVEMENT PLAN
OBJECTIVES

GOAL #5: Governance

The district will govern in an effective and efficient manner, providing leadership and representation to benefit staff, students, parents, and patrons.

Objective #3:

All board policies will be evaluated annually.

MSIP Standard(s) Addressed: 6.4, 6.6, 6.8, 7.1, 8.1, 8.3, 8.4, 8.5, 8.6, 8.7, 8.8

Special Education SSP Indicators:

Progress Measures: Board of Education Policy Manual, Board of Education Meeting Agendas and Minutes, State and Federal Program Reports, Census of Technology

School Year	Baseline	Progress	Target	Target Met
2007-08	100%			___ Yes ___ No ___ N/A
2008-09			100%	___ Yes ___ No ___ N/A
2009-10			100%	___ Yes ___ No ___ N/A
2010-11			100%	___ Yes ___ No ___ N/A
2011-12			100%	___ Yes ___ No ___ N/A

Comments:

METSP Goals Addressed: A1

Warren County R-III School District
COMPREHENSIVE SCHOOL IMPROVEMENT PLAN
STRATEGY and ACTION STEPS

GOAL #5: Governance

The district will govern in an effective and efficient manner, providing leadership and representation to benefit staff, students, parents, and patrons.

Objective #3:

All board policies will be evaluated annually.

Strategy	MSIP Standard(s)	Person(s) Responsible	Funding Source(s)	Start Date	Completion Date	Applied to Plan(s)
1. The district will continue to establish policies and procedures which are required in order to receive federal and state funding and which guide district decision making.	7.1 7.7 8.3 8.4 8.5 8.8	Board of Education CO Admin.	Basic Formula-CTF, Basic Formula-ST Local Funds, Prop C	07/01/09	06/30/14	CSIP

Action Steps for Strategy	Start Date	Completion Date
Receive reviews from MSBA	07/01/09	06/30/14
Conduct monthly Board meetings	07/01/09	06/30/14
Educate all staff on applicable state and federal programs	07/01/09	06/30/14
All directors and administrators will be trained annually on the Equal Opportunity Act	07/01/09	06/30/14

Comments:

Warren County R-III School District
COMPREHENSIVE SCHOOL IMPROVEMENT PLAN
STRATEGY and ACTION STEPS

GOAL #5: Governance

The district will govern in an effective and efficient manner, providing leadership and representation to benefit staff, students, parents, and patrons.

Objective #3:

All board policies will be evaluated annually.

Strategy	MSIP Standard(s)	Person(s) Responsible	Funding Source(s)	Start Date	Completion Date	Applied to Plan(s)
2. The district will review procedures for financial processes and reporting Core Data	8.6 8.7	Board of Education CO Admin.	Basic Formula-CTF, Basic Formula-ST Local Funds, Prop C	07/01/09	06/30/14	CSIP

Action Steps for Strategy	Start Date	Completion Date
Review the procedures for money handling and reporting Core Data annually.	07/01/09	06/30/14
Conduct staff training on financial procedures and Core Data reporting as needed.	07/01/09	06/30/14
Update the district's Internal Control Document as necessary.	07/01/09	06/30/14

Comments:

Warren County R-III School District
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STRATEGY and ACTION STEPS

GOAL #5: Governance

The district will govern in an effective and efficient manner, providing leadership and representation to benefit staff, students, parents, and patrons.

Objective #3:

All board policies will be evaluated annually.

Strategy	MSIP Standard(s)	Person(s) Responsible	Funding Source(s)	Start Date	Completion Date	Applied to Plan(s)
3. The district will continue to establish policies and procedures for technology use that support effective instruction and that are in compliance with federal and state requirements.	6.4 6.6 6.8, 7.1 8.1, 8.7 8.8	Board of Education Superintendent Tech Dir	Basic Formula-CTF, Basic Formula-ST Local Funds, Prop C	07/01/2009	06/30/14	CSIP TECH

Action Steps for Strategy	Start Date	Completion Date
Signed Acceptable Use Agreements will be required each year for staff, students, guests and will be tracked using SISFin for staff and SISK12 for students.	07/01/2009	06/30/14
The district will continue to use an Internet content filtering system as required by CIPA	07/01/2009	06/30/14
The district will continue to submit a Census of Technology Core Data Report to DESE each year	07/01/2009	06/30/14

Comments:

METSP Goals Addressed: A2

Warren County R-III School District
COMPREHENSIVE SCHOOL IMPROVEMENT PLAN
OBJECTIVES

GOAL #5: Governance

The district will govern in an effective and efficient manner, providing leadership and representation to benefit staff, students, parents, and patrons.

Objective #4:

All classroom teachers will have a minimum of 250 minutes of scheduled planning time.

MSIP Standard(s) Addressed: 5.2

Special Education SSP Indicators:

Progress Measures: Core Data Reports

School Year	Baseline	Progress	Target	Target Met
2007-08	250 minutes			<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A
2008-09			250 minutes	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A
2009-10			250 minutes	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A
2010-11			250 minutes	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A
2011-12			250 minutes	<input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A

Comments:

**Warren County R-III School District
 COMPREHENSIVE SCHOOL IMPROVEMENT PLAN
 STRATEGY and ACTION STEPS**

GOAL #5: Governance

The district will govern in an effective and efficient manner, providing leadership and representation to benefit staff, students, parents, and patrons.

Objective #4:

All classroom teachers will have a minimum of 250 minutes of scheduled planning time.

Strategy	MSIP Standard(s)	Person(s) Responsible	Funding Source(s)	Start Date	Completion Date	Applied to Plan(s)
1. Teacher plan time will be at least at the state required minimum.	5.2	CO Admin. Building Principals	Basic Formula-CTF, Basic Formula-ST Local Funds, Prop C	07/01/09	06/30/14	CSIP

Action Steps for Strategy	Start Date	Completion Date
Review teaching staff schedules annually.	07/01/09	06/30/14

Comments:

Warren County R-III School District
COMPREHENSIVE SCHOOL IMPROVEMENT PLAN
OBJECTIVES

GOAL #5: Governance

The district will govern in an effective and efficient manner, providing leadership and representation to benefit staff, students, parents, and patrons.

Objective #5:

The District will decrease the number of discipline referrals in a year .

MSIP Standard(s) Addressed: 6.6

Special Education SSP Indicators:

Progress Measures: Discipline Reports from SIS, Core Data Reports

School Year	Baseline	Progress	Target	Target Met
2007-08	5113 referrals			___ Yes ___ No ___ N/A
2008-09		5% decrease (4858)		___ Yes ___ No ___ N/A
2009-10		10% decrease (4602)		___ Yes ___ No ___ N/A
2010-11			15% decrease (4347)	___ Yes ___ No ___ N/A
2011-12			15% decrease (4347)	___ Yes ___ No ___ N/A

Comments:

Warren County R-III School District
COMPREHENSIVE SCHOOL IMPROVEMENT PLAN
STRATEGY and ACTION STEPS

GOAL #5: Governance

The district will govern in an effective and efficient manner, providing leadership and representation to benefit staff, students, parents, and patrons.

Objective #5:

The District will decrease the number of discipline referrals in a year.

Strategy	MSIP Standard(s)	Person(s) Responsible	Funding Source(s)	Start Date	Completion Date	Applied to Plan(s)
1. The district will continue to distribute a written code of conduct which specifies acceptable student behavior, consequences, and discipline procedures and which includes appropriate measures to ensure the safety of students to and from school, during school, and during school-sponsored activities to teachers, parents, and students.	6.6	CO Admin.	Basic Formula-CTF, Basic Formula-ST Local Funds, Prop C	07/01/09	06/30/14	CSIP

Action Steps for Strategy	Start Date	Completion Date
The district will form a committee to review the discipline policy	07/01/09	06/30/14
Review schools similar in size and compare code of conduct	07/01/09	06/30/14
Survey the students and staff relative to the code of conduct	07/01/09	06/30/14
Conduct violence training for the school staff	07/01/09	06/30/14

Comments:

**Warren County R-III School District
 COMPREHENSIVE SCHOOL IMPROVEMENT PLAN
 OBJECTIVES**

GOAL #5: Governance

The district will govern in an effective and efficient manner, providing leadership and representation to benefit staff, students, parents, and patrons.

Objective #6:

The district will continue to analyze data to help make curriculum and instruction decisions.

MSIP Standard(s) Addressed: 6.1, 6.2

Special Education SSP Indicators:

Progress Measures: The district will measure analyzing data yearly.

School Year	Baseline	Progress	Target	Target Met
2007-08	100%			___ Yes ___ No ___ N/A
2008-09			100%	___ Yes ___ No ___ N/A
2009-10			100%	___ Yes ___ No ___ N/A
2010-11			100%	___ Yes ___ No ___ N/A
2011-12			100%	___ Yes ___ No ___ N/A

Comments:

**Warren County R-III School District
 COMPREHENSIVE SCHOOL IMPROVEMENT PLAN
 STRATEGY and ACTION STEPS**

GOAL #5: Governance

The district will govern in an effective and efficient manner, providing leadership and representation to benefit staff, students, parents, and patrons.

Objective #6:

The district will continue to analyze data to help make curriculum and instruction decisions.

Strategy	MSIP Standard(s)	Person(s) Responsible	Funding Source(s)	Start Date	Completion Date	Applied to Plan(s)
1. Teachers will use current assessment data to plan instruction	6.1 6.2	C & I Dir. Building Principals	Basic Formula-CTF, Basic Formula-ST Local Funds, Prop C	07/01/09	06/30/14	CSIP

Action Steps for Strategy	Start Date	Completion Date
Continue to provide training to building administrators on data analysis.	07/01/09	06/30/14
Continue to provide training to teaching staff at all grade levels on data analysis.	07/01/09	06/30/14

Comments:

Warren County R-III School District
COMPREHENSIVE SCHOOL IMPROVEMENT PLAN
OBJECTIVES

GOAL #5: Governance

The district will govern in an effective and efficient manner, providing leadership and representation to benefit staff, students, parents, and patrons.

Objective #7:

Through the district's food service program, at least one nutritionally balanced meal will be available to all students each day in accordance with Federal and State Child Nutrition Program regulations and guidelines.

MSIP Standard(s) Addressed: 8.13

Special Education SSP Indicators:

Progress Measures: The district will measure this by the minimum of one nutritionally balanced meal a day.

School Year	Baseline	Progress	Target	Target Met
2007-08	100%			___ Yes ___ No ___ N/A
2008-09		100%		___ Yes ___ No ___ N/A
2009-10		100%		___ Yes ___ No ___ N/A
2010-11			100%	___ Yes ___ No ___ N/A
2011-12			100%	___ Yes ___ No ___ N/A

Comments:

Warren County R-III School District
COMPREHENSIVE SCHOOL IMPROVEMENT PLAN
STRATEGY and ACTION STEPS

GOAL #5: Governance

The district will govern in an effective and efficient manner, providing leadership and representation to benefit staff, students, parents, and patrons.

Objective #7:

The district's Food Service Program will make at least one nutritionally balanced meal available to all students each day in accordance with Federal and State Child Nutrition Program regulations and guidelines.

Strategy	MSIP Standard(s)	Person(s) Responsible	Funding Source(s)	Start Date	Completion Date	Applied to Plan(s)
1. The district will continue to serve nutritionally balanced meals.	8.13	Food Serv. Dir.	Basic Formula-CTF, Basic Formula-ST Local Funds, Prop C School Food Service-F	07/01/09	06/30/14	CSIP

Action Steps for Strategy	Start Date	Completion Date
Survey the students, parents, and staff concerning the district's Food Service Program.	07/01/09	06/30/14
Contact other districts to compare menus.	07/01/09	06/30/14
Look into the feasibility of having a consultant evaluate the district food service program.	07/01/09	06/30/14

Comments:

Warren County R-III School District
COMPREHENSIVE SCHOOL IMPROVEMENT PLAN
OBJECTIVES

GOAL #5: Governance

The district will govern in an effective and efficient manner, providing leadership and representation to benefit staff, students, parents, and patrons.

Objective #8:

The district will provide safe and efficient transportation to and from school in compliance with Missouri statutes, regulations, and local Board policy.

MSIP Standard(s) Addressed: 8.14

Special Education SSP Indicators:

Progress Measures: District Transportation Efficiency Rating

School Year	Baseline	Progress	Target	Target Met
2007-08	113			___ Yes ___ No ___ N/A
2008-09		110		___ Yes ___ No ___ N/A
2009-10		107		___ Yes ___ No ___ N/A
2010-11			104	___ Yes ___ No ___ N/A
2011-12			104	___ Yes ___ No ___ N/A

Comments:

**Warren County R-III School District
 COMPREHENSIVE SCHOOL IMPROVEMENT PLAN
 STRATEGY and ACTION STEPS**

GOAL #5: Governance

The district will govern in an effective and efficient manner, providing leadership and representation to benefit staff, students, parents, and patrons.

Objective #8:

Safe and efficient transportation to and from school is provided in compliance with Missouri statutes, regulations, and local board policy.

Strategy	MSIP Standard(s)	Person(s) Responsible	Funding Source(s)	Start Date	Completion Date	Applied to Plan(s)
1. The district will continue to provide transportation that meets all compliance guidelines.	8.14	Asst. Superintendent Transp. Dir.	Basic Formula-CTF, Local Funds, Transportation	07/01/09	06/30/14	CSIP

Action Steps for Strategy	Start Date	Completion Date
Check with other districts our size concerning, staggered schedules, routes, and recruiting and retaining drivers.	07/01/09	06/30/14
Annually the district will review the transportation program to ensure it is meeting all local and state requirements.	07/01/09	06/30/14

Comments:

Warren County R-III School District
COMPREHENSIVE SCHOOL IMPROVEMENT PLAN
OBJECTIVES

GOAL #5: Governance

The district will govern in an effective and efficient manner, providing leadership and representation to benefit staff, students, parents, and patrons.

Objective #9:

Annually, the district will increase access to technology resources by refining the process for identifying and allocating funds for acquiring resources to meet improvement plan goals.

MSIP Standard(s) Addressed: 6.4, 6.8, 8.5

Special Education SSP Indicators:

Progress Measures: Census of Technology, Technology Budget Data, Annual Technology Program report to Board of Education, Staff Surveys

School Year	Baseline	Progress	Target	Target Met
2008-09	70%			___ Yes ___ No ___ N/A
2009-10		75%		___ Yes ___ No ___ N/A
2010-11		80%		___ Yes ___ No ___ N/A
2011-12			85%	___ Yes ___ No ___ N/A

Comments:

METSP Goals Addressed: S1, T1, A2, R1, TS1

**Warren County R-III School District
 COMPREHENSIVE SCHOOL IMPROVEMENT PLAN
 STRATEGY and ACTION STEPS**

GOAL #5: Governance

The district will govern in an effective and efficient manner, providing leadership and representation to benefit staff, students, parents, and patrons.

Objective #9:

Annually, the district will increase access to technology resources by refining the process for identifying and allocating funds for acquiring resources to meet improvement plan goals.

Strategy	MSIP Standard(s)	Person(s) Responsible	Funding Source(s)	Start Date	Completion Date	Applied to Plan(s)
1. The district will maintain a dedicated budget for technology which is sufficient to obtain the hardware, software, infrastructure, connectivity, and maintenance needed to support all educational programs and administrative services.	6.4 8.5	CFO Tech Dir	Basic Formula-CTF, Local Funds	07/01/2009	06/30/14	CSIP TECH

Action Steps for Strategy	Start Date	Completion Date
The Tech Director will continue to work with district administrators, the District Technology Planning Committee, and the individual Building Technology Committees to determine annual budget needs for technology.	07/01/2009	06/30/14

Comments:

METSP Goals Addressed: S1, A2, R1

Additional Funding: eRATE

**Warren County R-III School District
 COMPREHENSIVE SCHOOL IMPROVEMENT PLAN
 STRATEGY and ACTION STEPS**

GOAL #5: Governance

The district will govern in an effective and efficient manner, providing leadership and representation to benefit staff, students, parents, and patrons.

Objective #9:

Annually, the district will increase access to technology resources by refining the process for identifying and allocating funds for acquiring resources to meet improvement plan goals.

Strategy	MSIP Standard(s)	Person(s) Responsible	Funding Source(s)	Start Date	Completion Date	Applied to Plan(s)
2. The district will maintain a sufficient budget to cover TCO (total cost of ownership) that includes acquisition, required connectivity and infrastructure, support personnel and supplies, replacement or updating hardware, required software and peripherals.	6.4 6.5 8.5	CFO Tech Dir	Basic Formula-CTF, Local Funds	07/01/2009	06/30/14	CSIP TECH

Action Steps for Strategy	Start Date	Completion Date
Annually the Tech Director will include line items to cover TCO in the district's technology budget.	07/01/2009	06/30/14

Comments:

METSP Goals Addressed: A2, R1, TS1

Warren County R-III School District
COMPREHENSIVE SCHOOL IMPROVEMENT PLAN
STRATEGY and ACTION STEPS

GOAL #5: Governance

The district will govern in an effective and efficient manner, providing leadership and representation to benefit staff, students, parents, and patrons.

Objective #9:

Annually, the district will increase access to technology resources by refining the process for identifying and allocating funds for acquiring resources to meet improvement plan goals.

Strategy	MSIP Standard(s)	Person(s) Responsible	Funding Source(s)	Start Date	Completion Date	Applied to Plan(s)
3. The district will establish an adequate budget for professional development activities related to the effective and safe use of technology that is aligned with the NETS for teachers and administrators.	6.4 8.5	CFO Tech Dir Inst Tech Spec	Basic Formula-CTF, Basic Formula-ST Local Funds, Prop C	07/01/2009	06/30/14	CSIP TECH

Action Steps for Strategy	Start Date	Completion Date
Each year the Instructional Technology Specialist (assisted by the Tech Dir) will submit a budget request for technology training	07/01/2009	06/30/14

Comments:

METSP Goals Addressed: T1

**Warren County R-III School District
 COMPREHENSIVE SCHOOL IMPROVEMENT PLAN
 STRATEGY and ACTION STEPS**

GOAL #5: Governance

The district will govern in an effective and efficient manner, providing leadership and representation to benefit staff, students, parents, and patrons.

Objective #9: Annually, the district will increase access to technology resources by refining the process for identifying and allocating funds for acquiring resources to meet improvement plan goals.

Strategy	MSIP Standard(s)	Person(s) Responsible	Funding Source(s)	Start Date	Completion Date	Applied to Plan(s)
4. The district will continue to apply for funding through the Universal Service Fund (eRate) each year to obtain and support technology resources.	6.4 8.5	Tech Dir	Basic Formula-CTF, Local Funds	07/01/2009	06/30/14	CSIP TECH

Action Steps for Strategy	Start Date	Completion Date

Comments:

METSP Goals Addressed: A2, R1

**Warren County R-III School District
 COMPREHENSIVE SCHOOL IMPROVEMENT PLAN
 STRATEGY and ACTION STEPS**

GOAL #5: Governance

The district will govern in an effective and efficient manner, providing leadership and representation to benefit staff, students, parents, and patrons.

Objective #9:

Annually, the district will increase access to technology resources by refining the process for identifying and allocating funds for acquiring resources to meet improvement plan goals.

Strategy	MSIP Standard(s)	Person(s) Responsible	Funding Source(s)	Start Date	Completion Date	Applied to Plan(s)
5. The district will continue to seek supplemental funding through available federal, state, local and business grants.	6.4 8.5	CFO Tech Dir C & I Dir Inst Tech Spec	Basic Formula-CTF, Basic Formula-ST Local Funds, Prop C	07/01/2009	06/30/14	CSIP TECH

Action Steps for Strategy	Start Date	Completion Date
Annually review federal and state grants available for technology	07/01/2009	06/30/14
Continue to allocate funds generated from the Sprint Broadband Transfer Lease Agreement for technology	07/01/2009	06/30/14
Continue to provide staff with information on available grants as published in various media resources (DESE Instructional Technology Newsletter, Tech and Learning, eSchool News, etc)	07/01/2009	06/30/14
Continue to work with technology vendors to take advantage of manufacturer funding through grants, rebate programs, etc.	07/01/2009	06/30/14

Comments:

METSP Goals Addressed: S1, T1, R1

**Warren County R-III School District
COMPREHENSIVE SCHOOL IMPROVEMENT PLAN**

OBJECTIVES

GOAL #5: Governance

The district will govern in an effective and efficient manner, providing leadership and representation to benefit staff, students, parents, and patrons.

Objective #10:

The district will continue to provide leadership in the implementation and use of the district's technology resources.

MSIP Standard(s) Addressed: 6.1, 6.3, 6.4, 6.7, 6.8, 7.1, 7.2, 7.3, 7.4, 7.5, 7.6, 8.1, 8.2, 8.3, 8.4, 8.8, 8.9

Special Education SSP Indicators:

Progress Measures: Census of Technology, Annual Technology Program report to Board of Education, Staff, Student & Community Surveys, Annual Technology Plan Review and Evaluation,

School Year	Baseline	Progress	Target	Target Met
2008-09	100%			___ Yes ___ No ___ N/A
2009-10			100%	___ Yes ___ No ___ N/A
2010-11			100%	___ Yes ___ No ___ N/A
2011-12			100%	___ Yes ___ No ___ N/A

Comments:

METSP Goals Addressed: A1,

Warren County R-III School District
COMPREHENSIVE SCHOOL IMPROVEMENT PLAN
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GOAL #5: Governance

The district will govern in an effective and efficient manner, providing leadership and representation to benefit staff, students, parents, and patrons.

Objective #10:

The district will provide leadership in the implementation and use of the district's technology resources.

Strategy	MSIP Standard(s)	Person(s) Responsible	Funding Source(s)	Start Date	Completion Date	Applied to Plan(s)
1. The district will continue to designate a technology department under the leadership of a technology director to oversee, coordinate and support the district's technology implementation	6.1, 6.3, 6.4 6.8, 7.1, 7.2 7.3, 7.4, 7.5 7.6, 8.1, 8.2 8.3, 8.4, 8.8 8.9	Board of Education Superintendent Asst. Superintendent Tech Dir	Basic Formula-CTF, Basic Formula-ST Local Funds, Prop C	07/01/2009	06/30/14	CSIP TECH

Action Steps for Strategy	Start Date	Completion Date
Technology personnel will be added as needed to maintain effective and timely support of technology resources	07/01/2009	06/30/14
Seasonal help will be employed or contracted to supplement the technology department staff as needed during high demand periods	07/01/2009	06/30/14

Comments:

METSP Goals Addressed: R1, TS1

Warren County R-III School District
COMPREHENSIVE SCHOOL IMPROVEMENT PLAN
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GOAL #5: Governance

The district will govern in an effective and efficient manner, providing leadership and representation to benefit staff, students, parents, and patrons.

Objective #10:

The district will provide leadership in the implementation and use of the district's technology resources.

Strategy	MSIP Standard(s)	Person(s) Responsible	Funding Source(s)	Start Date	Completion Date	Applied to Plan(s)
2. The district will establish and update effective long-range strategies detailing how technology supports teaching and learning, and administrative process and how it helps to meet the goals, objectives, and strategies of the district's CSIP.	6.1, 6.3, 6.4 6.8, 7.1, 7.2 7.3, 7.4, 7.5 7.6, 8.1, 8.2 8.3, 8.4, 8.8 8.9	Board of Education District Admin Tech Dir	Basic Formula-CTF, Basic Formula-ST Local Funds, Prop C	07/01/2009	06/30/14	CSIP TECH

Action Steps for Strategy	Start Date	Completion Date
The district will maintain a district level technology planning committee with broad representation (teachers, administrators, support staff, students, parents, community leaders, Board of Education, business experts) who will meet throughout the school year.	07/01/2009	06/30/14
Each school will maintain a building level technology planning committee with appropriate membership who will meet throughout the school year.	07/01/2009	06/30/14
The district will maintain a long-range technology plan which will be monitored and evaluated annually, and which will be revised and submitted to the Board of Education and DESE for approval every three years.	07/01/2009	06/30/14

Comments:

METSP Goals Addressed: A1

**Warren County R-III School District
COMPREHENSIVE SCHOOL IMPROVEMENT PLAN**

OBJECTIVES

GOAL #5: Governance

The district will govern in an effective and efficient manner, providing leadership and representation to benefit staff, students, parents, and patrons.

Objective #11:

The district will implement an integrated data management system to improve operational efficiency of instructional programs.

MSIP Standard(s) Addressed: 6.2, 6.3, 6.7, 7.1, 7.2, 7.3, 8.1, 8.2, 8.6, 8.7, 8.8, 8.9, 8.11

Special Education SSP Indicators:

Progress Measures: Census of Technology, Annual Program Reports to the Board of Education, technology inventories and network utilization reports

School Year	Baseline	Progress	Target	Target Met
2008-09	100%			___ Yes ___ No ___ N/A
2009-10		100%		___ Yes ___ No ___ N/A
2010-11		100%		___ Yes ___ No ___ N/A
2011-12			100%	___ Yes ___ No ___ N/A

Comments:

METSP Goals Addressed: A1, A2

Warren County R-III School District
COMPREHENSIVE SCHOOL IMPROVEMENT PLAN
STRATEGY and ACTION STEPS

GOAL #5: Governance

The district will govern in an effective and efficient manner, providing leadership and representation to benefit staff, students, parents, and patrons.

Objective #11:

The district will implement an integrated data management system to improve operational efficiency of instructional programs.

Strategy	MSIP Standard(s)	Person(s) Responsible	Funding Source(s)	Start Date	Completion Date	Applied to Plan(s)
1. The district will continue to implement effective and efficient administration, data management, and communication processes through the use of technology that supports teaching and learning.	6.2, 6.3, 6.7, 7.1, 7.2, 7.3, 8.1, 8.2, 8.6, 8.7, 8.8, 8.9, 8.11	Superintendent CFO Tech Dir	Basic Formula-CTF, Basic Formula-ST Local Funds, Prop C	07/01/2009	06/30/14	CSIP TECH

Action Steps for Strategy	Start Date	Completion Date
Continue to use SIS for comprehensive student records data management.	07/01/2009	06/30/14
Continue to use SISFin for financial data management.	07/01/2009	06/30/14
Continue to use Exchange email services.	07/01/2009	06/30/14
Continue to expand the district's web site through SOCS Web Hosting Services to further enhance school to home and community communications.	07/01/2009	06/30/14
Continue use of School Reach for automated notifications.	07/01/2009	06/30/14
Continue to review other software available for administrative functions.	07/01/2009	06/30/14
Contact other districts to see what programs they are using and visit if needed.	07/01/2009	06/30/14

Comments:

METSP Goals Addressed: A2