

REVENUE

ACCOUNT CODE	ACCOUNT DESCRIPTION	2010-2011 BUDGET	2009-2010 BUDGET	2008-2009 BUDGET	2007-2008 BUDGET
GRAND TOTAL		27,983,050.00	27,828,423.00	27,586,419.00	26,034,647.75
OBJECT 5111 SUM	Current Taxes	9,108,222.00	8,941,203.00	9,050,937.00	8,811,901.00
OBJECT 5112 SUM	Delinquent Taxes	1,000,000.00	900,000.00	900,000.00	750,000.00
OBJECT 5113 SUM	Sales Tax	2,268,000.00	2,409,900.00	2,635,110.00	2,536,436.00
OBJECT 5114 SUM	Financial Institutional Tax	20,000.00	20,000.00	20,000.00	20,000.00
OBJECT 5115 SUM	M & M Surcharge Tax	200,295.00	200,295.00	200,295.00	195,000.00
OBJECT 5116 SUM	In Lieu of Tax	358,873.00	313,000.00	246,500.00	230,000.00
OBJECT 5121 SUM	Non Resident Tuition	0.00	0.00	0.00	0.00
OBJECT 5141 SUM	Earnings on Investments	60,000.00	79,000.00	209,000.00	284,000.00
OBJECT 5151 SUM	Food Services, Program Students	301,000.00	359,000.00	313,000.00	313,000.00
OBJECT 5161 SUM	Food Services, Program Adult	13,500.00	15,000.00	20,000.00	27,000.00
OBJECT 5165 SUM	Food Services, Non Program	130,000.00	162,000.00	175,000.00	231,000.00
OBJECT 5171 SUM	Athletic Program	30,315.00	30,315.00	30,315.00	30,315.00
OBJECT 5172 SUM	Class Sales/Fees	8,803.00	11,403.00	11,403.00	11,403.00
OBJECT 5179 SUM	Student Activities	188,500.00	200,000.00	200,000.00	200,000.00
OBJECT 5182 SUM	Community Service Receipts	70,000.00	84,000.00	75,000.00	75,000.00
OBJECT 5191 SUM	Rentals	40,436.00	38,189.00	36,720.00	0.00
OBJECT 5192 SUM	Gifts	0.00	0.00	0.00	0.00
OBJECT 5195 SUM	Prior Period Adjustment	0.00	0.00	0.00	0.00
OBJECT 5198 SUM	Other Local	15,300.00	15,300.00	15,300.00	15,300.00
OBJECT 5211 SUM	Fines & Forfeitures	173,153.00	202,000.00	269,812.00	284,864.00
OBJECT 5221 SUM	State Assessed RR/Utility Tax	667,000.00	634,376.00	634,376.00	595,001.00
OBJECT 5311 SUM	Basic Formula	8,708,683.00	9,213,702.00	8,499,120.00	7,819,463.00
OBJECT 5312 SUM	Transportation	259,370.00	458,175.00	494,690.00	366,402.00
OBJECT 5314 SUM	Early Childhood Special Education	340,000.00	340,000.00	301,109.00	259,958.00
OBJECT 5319 SUM	Classroom Trust	1,294,681.00	1,046,803.00	1,059,182.00	1,027,789.00
OBJECT 5324 SUM	ECSE Screening/Pat Program	40,000.00	93,753.00	104,170.00	75,000.00
OBJECT 5332 SUM	Vocaitonal/Tech Aide	15,000.00	15,000.00	15,000.00	15,000.00
OBJECT 5333 SUM	Food Service	8,800.00	15,000.00	15,000.00	15,000.00
OBJECT 5334 SUM	Fair Share	0.00	0.00	0.00	0.00
OBJECT 5351 SUM	Handicapped Census	0.00	0.00	0.00	0.00
OBJECT 5359 SUM	Vocational Enhancement Gt	0.00	0.00	0.00	0.00
OBJECT 5369 SUM	Residential Replacement/Excess Cost	20,000.00	0.00	0.00	0.00
OBJECT 5381 SUM	IDEA ST. EXTRAORD CST	195,000.00	130,000.00	178,189.00	85,609.75
OBJECT 5382 SUM	Preschool Grant	0.00	0.00	45,000.00	59,500.00
OBJECT 5397 SUM	Substitute Reimbursement	0.00	0.00	0.00	0.00
OBJECT 5412 SUM	Medicaid	60,000.00	62,000.00	32,000.00	56,000.00
OBJECT 5422 SUM	Basic Formula Stabil ARRA	0.00	0.00	0.00	0.00
OBJECT 5423 SUM	Transportation Arra	0.00	0.00	0.00	0.00
OBJECT 5441 SUM	Public Law 94-142	611,344.00	555,344.00	562,942.00	520,815.00
OBJECT 5442 SUM	ECSE	133,933.00	60,000.00	51,019.00	45,875.00
OBJECT 5445 SUM	Food Services	563,000.00	498,000.00	430,000.00	400,000.00
OBJECT 5446 SUM	School Breakfast Program	163,000.00	116,850.00	110,000.00	110,000.00
OBJECT 5448 SUM	After School Snack	4,000.00	2,000.00	2,000.00	2,000.00
OBJECT 5451 SUM	Title 1 ESEA	518,686.00	464,451.00	480,978.00	419,429.00
OBJECT 5454 SUM	TITLE V	0.00	0.00	0.00	0.00
OBJECT 5455 SUM	Title VI	0.00	0.00	0.00	3,915.00
OBJECT 5456 SUM	Title I A. Disadvantaged ARRA	161,141.00	0.00	0.00	3,915.00
OBJECT 5461 SUM	Drug Free Schools	2,210.00	9,686.00	9,979.00	11,539.00

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OBJECT 5462 SUM	Title III	0.00	0.00	25,368.00	0.00
OBJECT 5465 SUM	Eisenhower Program ESEA	110,963.00	105,982.00	104,905.00	104,118.00
OBJECT 5466 SUM	Technology Literacy Grant	0.00	3,696.00	0.00	0.00
OBJECT 5475 SUM	Aids Prevention	0.00	0.00	0.00	700.00
OBJECT 5493 SUM	IDEA PART B ARRA	95,842.00	0.00	0.00	700.00
OBJECT 5494 SUM	IDEA PART B ECSE ARRA	0.00	0.00	0.00	700.00
OBJECT 5611 SUM	Bond Sales	0.00	0.00	0.00	0.00
OBJECT 5612 SUM	Premium on Bonds	0.00	0.00	0.00	0.00
OBJECT 5641 SUM	Sale of Buses	0.00	0.00	0.00	0.00
OBJECT 5651 SUM	Sale of Property	0.00	0.00	0.00	0.00
OBJECT 5690 SUM	Sale of Dr Ed Car	22,000.00	21,000.00	21,000.00	21,000.00
OBJECT 5691 SUM	Direct Deposit Revenues	0.00	0.00	0.00	0.00
OBJECT 5831 SUM	Contract Ed Serv LEAs	2,000.00	2,000.00	2,000.00	0.00

