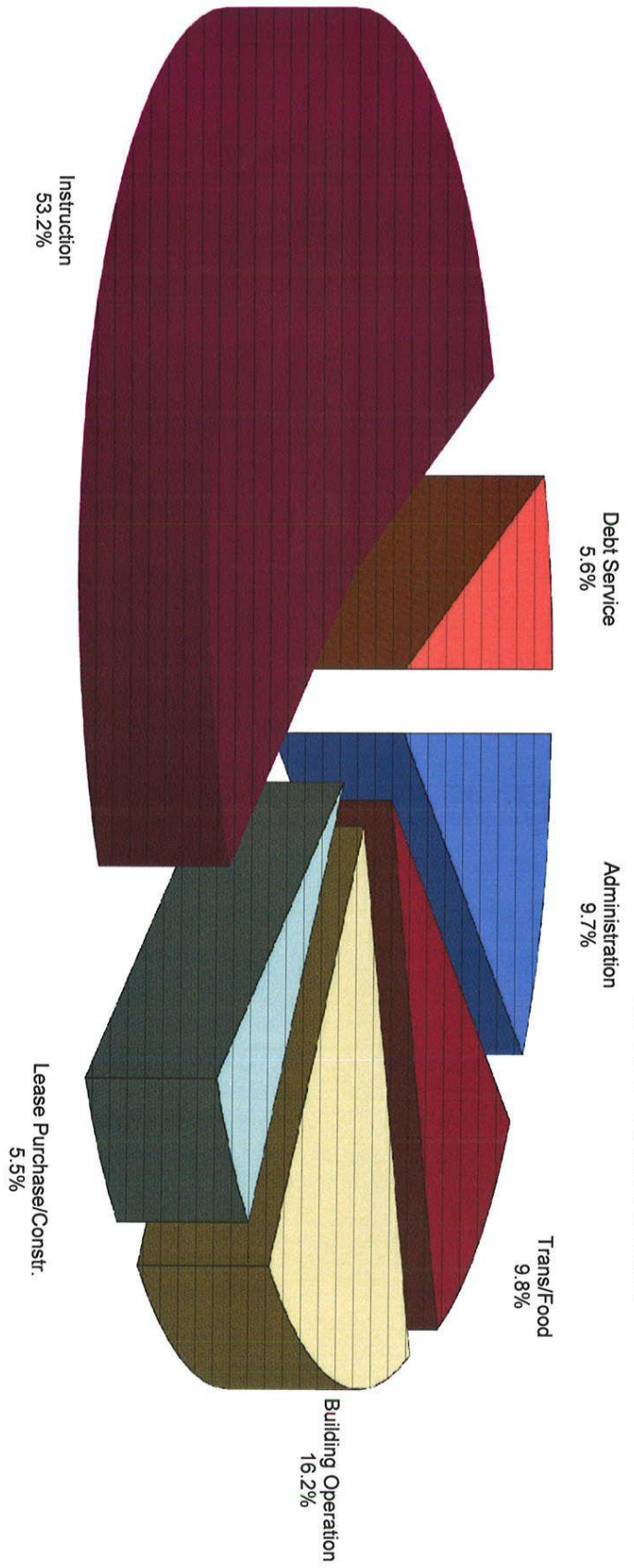


# TOTAL ESTIMATED 2010-2011 EXPENDITURES BY CATEGORY



<u>Category</u>	<u>Amount</u>
Administration	\$2,713,478.00
Trans/Food	2,752,151.00
Building Operation	4,551,626.00
Lease Purchase/Constr.	1,530,628.00
Instruction	14,924,147.00
Debt Service	1,559,828.00
<b>Total</b>	<b>\$28,031,858.00</b>

<u>Percent of Total</u>
9.68%
9.82%
16.24%
5.46%
53.24%
5.56%
<b>100.00%</b>