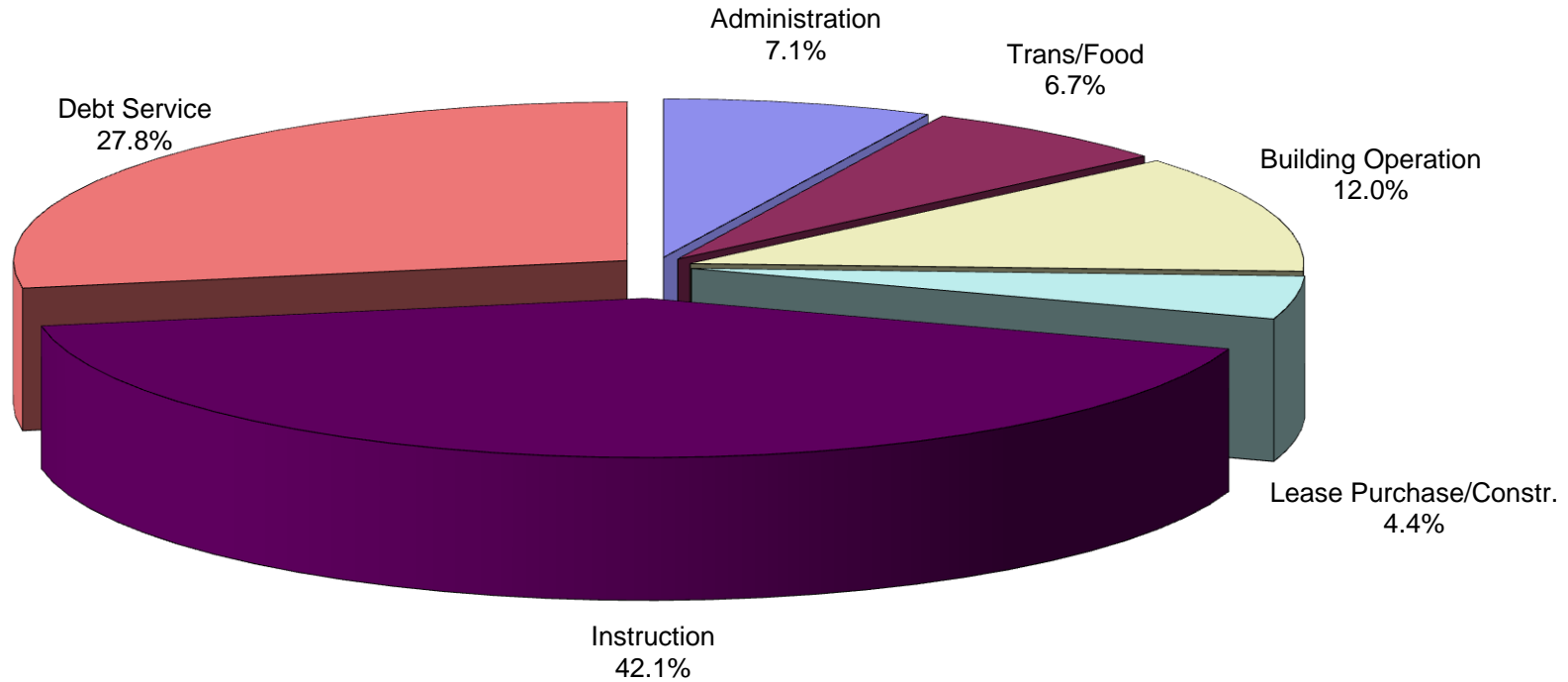


TOTAL ACTUAL 2010-11 EXPENDITURES BY CATEGORY



<u>Category</u>	<u>Amount</u>	<u>Percent of Total</u>
Administration	\$2,693,129.00	7.10%
Trans/Food	2,528,007.00	6.67%
Building Operation	4,555,739.00	12.01%
Lease Purchase/Constr.	1,658,161.00	4.37%
Instruction	15,954,755.00	42.07%
Debt Service	10,538,410.00	27.79%
Total	\$37,928,201.00	100.00%